



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY  
REGION 4  
ATLANTA FEDERAL CENTER  
61 FORSYTH STREET  
ATLANTA, GEORGIA 30303-8960

SEP 02 2016

**URGENT LEGAL MATTER**  
**CERTIFIED MAIL**  
**RETURN RECEIPT REQUESTED**


Stephen K. Havlik  
Toms River Site Manager &  
Senior Remediation Specialist  
BASF Corporation  
227 Oak Ridge Parkway  
Toms River, New Jersey 08755

Subj: Bill for Future Response Costs  
Ciba-Geigy Superfund Site, McIntosh, Alabama  
Site/Spill ID Numbers: A410 and 04B1  
CERCLA ID Number: ALD001221902  
Consent Decrees, Civil Action Numbers: 96-0571-CB-M (A410) and  
92-0742-AH-C (04B1)  
Payment of \$277,612.09

Dear Mr. Havlik:

The purpose of this letter is to request payment of outstanding Future Response Costs incurred by the United States Environmental Protection Agency at the Ciba-Geigy Superfund Site (the Site), located in McIntosh, Alabama, pursuant to Consent Decrees (CDs), Civil Action Numbers 96-0571-CB-M (A410) and 92-0742-AH (04B1). On August 4, 2016, the original bill was sent to you and it was returned as "Attempted, Not Known, Unable to Forward". Enclosed you will find the original bill letter and we have revised the payment due date. Please remit the payment of \$277,612.09 which includes costs for the period of March 28, 2015 through March 27, 2016.

The total Future Response Costs incurred at the Site under the CDs have been calculated as follows:

Site ID Numbers	Period of Costs	Amounts
 A410	3/28/2015 - 3/27/2016	\$201,296.33
04B1	3/28/2015 - 3/27/2016	\$76,315.76
Total		\$277,612.09

As required by Section XVI, Paragraph 52 of each CD, please remit \$277,612.09 within thirty (30) days of receipt of this letter which the EPA deems to be seven (7) calendar days from the date of this letter. The check shall be made payable to the "EPA Hazardous Substances Superfund" and should reference the Ciba-Geigy Superfund Site and the Site/Spill ID Numbers A410 and 04B1.

If there are any questions regarding this bill, please contact Charles L. King, Jr., Remedial Project Manager, at 404-562-8931, or Rhelyn Finch, Associate Regional Counsel, at 404-562-9807. Please note, unless otherwise advised in writing by the EPA, any communications with the EPA will not relieve you of your obligation to make the required timely payment as provided in this letter.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kristy H. Eubanks".

Kristy H. Eubanks  
Comptroller

Enclosures:

1. Original Oversight Bill Letter (dated August 4, 2016)
2. SCORPIOS Report (dated August 3, 2016)
3. Indirect Cost Overview-65 Fed. Reg. 35339 (May 30, 2000)



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AUG 04 2016


**URGENT LEGAL MATTER**  
**CERTIFIED MAIL**  
**RETURN RECEIPT REQUESTED**

Mr. Stephen K. Havlik  
BASF Corporation  
Oak Ridge Parkway  
P.O. Box 71  
Toms River, New Jersey 08754-0071

Subj: Bill for Future Response Costs  
Ciba-Geigy Superfund Site, McIntosh, Alabama  
Site/Spill ID Numbers: A410 and 04B1  
CERCLA ID Number: ALD001221902  
Consent Decrees, Civil Action Numbers: 96-0571-CB-M (A410) and  
92-0742-AH-C (04B1)  
Payment of \$277,612.09

Dear Mr. Havlik:

The purpose of this letter is to request payment of outstanding Future Response Costs incurred by the United States Environmental Protection Agency at the Ciba-Geigy Superfund Site (the Site), located in McIntosh, Alabama, pursuant to Consent Decrees (CDs), Civil Action Numbers 96-0571-CB-M (A410) and 92-0742-AH (04B1). The total Future Response Costs incurred at the Site under the CDs are \$277,612.09. Your bill has been calculated as follows:

Site ID Numbers	Period of Costs	Amounts
 A410	3/28/2015 - 3/27/2016	\$201,296.33
04B1	3/28/2015 - 3/27/2016	\$76,315.76
Total		\$277,612.09

The itemized Superfund Cost Recovery Package Imaging and On-Line System (SCORPIOS) Reports are enclosed. An explanation for the Indirect Cost Overview is also enclosed.



Please note that there may be other costs incurred during this period which are not yet reflected in our financial systems for this billing. Therefore, additional costs may appear in future bills for this current billing period or costs may appear in this bill from a prior billing period.

As required by Section XVI, Paragraph 52 of each CD, please remit \$277,612.09 within thirty (30) days of receipt of this letter which the EPA deems to be seven (7) calendar days from the date of this letter. The check shall be made payable to the "EPA Hazardous Substances Superfund" and should reference the Ciba-Geigy Superfund Site and the Site/Spill ID Numbers A410 and 04B1. Please mail your payment to:

U. S. Environmental Protection Agency  
Superfund Payments  
Cincinnati Finance Center  
P.O. Box 979076  
St. Louis, Missouri 63197-9000

A copy of the check should also be sent to Ms. Paula V. Painter at the address provided below:

U. S. Environmental Protection Agency  
Region 4  
Superfund Enforcement and Community Engagement Branch  
Superfund Division  
Sam Nunn Atlanta Federal Center  
61 Forsyth Street, S.W.  
Atlanta, Georgia 30303

At the time of payment, Settling Defendant shall also send notice that payment has been made to the EPA by email to [acctsreceivable.CINWD@epa.gov](mailto:acctsreceivable.CINWD@epa.gov). Settling Defendant shall also provide a written notice of payment to United States Department of Justice in accordance with Section XXVII of Site/Spill ID Number 04B1 and Section XXVI of Site/Spill ID Number A410 of the CDs.

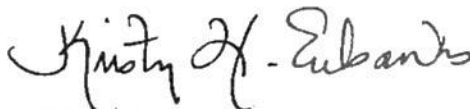
Should you wish to dispute all or part of this bill, you must notify the EPA of such dispute in accordance with the dispute resolution provisions contained in Section XVI, Paragraph 54 and Section XIX of each CD. However, payment of all undisputed portions of this bill is due no later than thirty (30) days from your receipt of this letter pursuant to Section XVI, Paragraph 52 of each CD.

If payment of all, or the undisputed amounts of this bill is not made within thirty (30) days, interest on the unpaid amount shall begin to accrue from the date of the bill and continue to accrue through the date of payment, in accordance with Section XVI, Paragraph 55 of each CD. Furthermore, Section XX, Paragraph 70 of each CD states that stipulated penalties may be assessed in the amount of \$1,000.00 per day for the 1<sup>st</sup> through the 29<sup>th</sup> day after payment was due, with additional penalties accruing thereafter through the date full payment is made.

If the payment amount identified in this letter is not paid within the time required under each CD, the EPA may take further collection efforts, including the referral of this debt to the United States Department of Justice for enforcement and collection. The referral will seek payment of the amount due as provided in both CDs, plus accrued interest, stipulated penalties, and enforcement costs, including attorney's fees, as appropriate.

If there are any questions regarding this bill, please contact Charles L. King, Jr., Remedial Project Manager, at 404-562-8931, or Rhelyn Finch, Associate Regional Counsel, at 404-562-9807. Please note, unless otherwise advised in writing by the EPA, any communications with the EPA will not relieve you of your obligation to make the required timely payment as provided in this letter.

Sincerely,

A handwritten signature in black ink, reading "Kristy H. Eubanks". The signature is fluid and cursive, with the first name "Kristy" being more prominent and the last name "Eubanks" written in a slightly more formal but still cursive style.

Kristy H. Eubanks  
Comptroller

Enclosures:

1. SCORPIOS Reports (dated August 3, 2016)
2. Indirect Cost Overview - 65 Fed. Reg. 35339 (May 30, 2000)

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## Narrative Cost Summary

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

1. The United States Environmental Protection Agency has incurred at least \$103,211.54 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$7,689.60 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred at least \$934.64 for Regional Travel Costs.
4. The United States Environmental Protection Agency has incurred at least \$2,064.71 for Headquarters Travel Costs.
5. The United States Environmental Protection Agency has incurred at least \$87,395.84 for Indirect Costs.

**Total Site Costs:**

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**\$201,296.33**

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## Itemized Cost Summary

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

REGIONAL PAYROLL COSTS .....	\$103,211.54
HEADQUARTERS PAYROLL COSTS .....	\$7,689.60
REGIONAL TRAVEL COSTS .....	\$934.64
HEADQUARTERS TRAVEL COSTS .....	\$2,064.71
EPA INDIRECT COSTS .....	\$87,395.84
Total Site Costs:	<u>\$201,296.33</u>



## Certified By Financial Management Office

## Regional Payroll Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BROWN, PAMELA	2015	16	2.50	149.87
STATEN, PAMELA		17	1.50	89.92
FINANCIAL SPECIALIST		18	2.00	121.46
			<u>6.00</u>	<u>\$361.25</u>
BUXBAUM, DAVID	2015	19	10.00	908.03
Attorney-Adviser		20	19.00	1,771.69
		24	5.00	478.46
		25	12.00	1,148.30
		26	3.00	287.07
	2016	02	9.00	864.45
		03	12.00	1,115.15
		06	5.00	458.81
			<u>75.00</u>	<u>\$7,031.96</u>
CAMPBELL, RICHARD	2016	02	6.25	493.86
ENVIRONMENTAL ENGINEER			<u>6.25</u>	<u>\$493.86</u>
CHAFFINS, RANDALL	2016	02	1.00	98.44
ENVIRONMENTAL ENGINEER			<u>1.00</u>	<u>\$98.44</u>
DENMAN, WILLIAM	2015	13	7.00	544.76
REMEDIAL PROJECT MANAGER		14	1.00	77.83
		15	4.00	311.30
		16	4.00	311.30
		20	12.00	933.90
		21	2.00	161.38
		26	6.00	466.95
		27	12.00	933.89
	2016	02	13.00	1,015.45
		03	18.00	1,406.02
		04	1.00	78.11
		06	1.00	77.34
		09	3.00	238.45
			<u>84.00</u>	<u>\$6,556.68</u>

## Certified By Financial Management Office

## Regional Payroll Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ELLIS, ELISABET ATTORNEY ADVISER	2015	13	12.00	947.82
		14	11.50	908.32
		15	27.00	2,132.60
		16	17.50	1,418.35
		17	15.00	1,215.74
		18	5.50	445.78
		19	15.00	1,215.74
		20	44.00	3,566.17
		21	10.00	810.50
		22	36.00	2,943.59
		23	14.00	1,134.69
		24	10.50	851.00
		25	21.50	1,742.55
		26	34.50	2,796.21
		27	11.50	932.06
	2016	01	2.00	162.09
		02	11.00	894.98
		03	13.00	1,057.71
		04	4.00	325.45
		05	8.00	644.85
		06	10.00	776.42
		08	5.00	406.82
			338.50	\$27,329.44
FINCH, MEREDITH ATTORNEY	2016	06	40.50	3,015.56
		07	32.00	2,380.55
		08	39.50	2,938.49
		09	2.50	190.39
		10	4.00	304.62
		11	0.50	38.09
			119.00	\$8,867.70
KING, CHARLES ENVIRONMENTAL ENGINEER	2015	13	26.00	1,879.54
		14	2.00	143.26
		15	10.00	722.91
		16	13.00	939.77
		17	14.00	1,012.07

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## Regional Payroll Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KING, CHARLES	2015	18	6.00	430.74
		19	7.00	506.03
		20	22.00	1,590.38
		21	23.00	1,662.66
		22	15.00	1,084.35
		23	9.00	666.29
		24	18.00	1,301.23
		25	12.00	917.25
		26	37.00	2,828.19
		27	10.00	752.00
	2016	01	2.00	152.88
		02	18.00	1,381.06
		03	16.00	1,227.61
		04	3.00	230.18
		05	3.00	230.17
		06	7.00	537.08
		07	2.00	153.45
		08	10.00	767.25
		09	24.00	1,880.93
		10	14.00	1,097.21
		11	10.00	783.71
		12	4.00	313.49
			337.00	\$25,191.69
MONELL, CAROL	2015	16	1.00	98.02
WALSH, CAROL		19	1.00	98.02
ENVIRONMENTAL ENGINEER		20	9.50	931.12
		22	1.00	98.02
		24	1.00	98.02
	2016	02	7.00	658.43
			20.50	\$1,981.63
THOMS, SHARON	2015	13	2.25	151.23
LIFE SCIENTIST		16	20.00	1,344.19
		17	1.50	100.81
		18	0.75	50.40
		20	34.00	2,285.12

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## Regional Payroll Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
THOMS, SHARON	2015	22	29.75	1,999.48
		23	20.00	1,376.71
		24	19.50	1,310.58
		25	21.50	1,444.99
		27	10.50	705.69
	2016	02	7.25	489.15
		03	1.50	101.20
		05	7.00	472.28
		06	59.00	3,980.57
		07	46.50	3,137.06
		08	18.75	1,264.95
		09	32.25	2,206.47
		12	0.50	34.21
			332.50	\$22,455.09
WALDEN, ELIZABETH BROWN, ELIZABETH ENVIRONMENTAL SCIENTIST	2015	23	18.00	1,229.56
		24	5.00	341.51
		25	1.00	68.30
		26	8.00	546.50
	2016	01	1.00	74.75
		02	4.50	308.62
		06	1.00	68.56
		07	1.00	68.66
		08	2.00	137.34
			41.50	\$2,843.80
Total Regional Payroll Costs			1,361.25	\$103,211.54



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## Headquarters Payroll Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SPRENGER, MARK	2015	21	7.00	686.49
ENVIRONMENTAL SCIENTIST		22	1.00	98.08
		24	2.00	196.13
		25	6.00	588.42
		26	20.00	1,961.41
		27	19.00	1,877.18
	2016	02	24.00	2,281.89
			<u>79.00</u>	<u>\$7,689.60</u>
Total Headquarters Payroll Costs			<u>79.00</u>	<u>\$7,689.60</u>

## Certified By Financial Management Office

## Regional Travel Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
KING, CHARLES	TAA012VV	AMP150196	07/13/2015	57.50
ENVIRONMENTAL ENGINEER	TAA012VV	AVC150199	07/13/2015	7.38
	TAA011CW	AMP150217	08/11/2015	82.34
	TAA011CW	AVC150220	08/11/2015	14.75
	TAA01VZ0	AVC160002	10/02/2015	14.75
	TAA01VZ0	AMP160002	10/02/2015	757.92
				<hr/> \$934.64
Total Regional Travel Costs				<hr/> <hr/> \$934.64

## Certified By Financial Management Office

## Headquarters Travel Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SPRENGER, MARK	TAA01W3I	AMP150252	09/30/2015	155.10
ENVIRONMENTAL SCIENTIST	TAA01W3I	AVC150255	09/30/2015	931.30
	TAA021S1	AMP160022	11/02/2015	85.85
	TAA021S1	AVC160022	11/02/2015	892.46
				<u>\$2,064.71</u>
Total Headquarters Travel Costs				<u><u>\$2,064.71</u></u>

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## EPA Indirect Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2015	69,128.25	76.73%	53,042.12
2016	44,772.24	76.73%	34,353.72
	<u>113,900.49</u>		
Total EPA Indirect Costs			<u>\$87,395.84</u>



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## EPA Indirect Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BROWN, PAMELA	2015	16	149.87	76.73%	115.00
		17	89.92	76.73%	69.00
		18	121.46	76.73%	93.20
			<u>361.25</u>		<u>\$277.20</u>
BUXBAUM, DAVID	2015	19	908.03	76.73%	696.73
		20	1,771.69	76.73%	1,359.42
		24	478.46	76.73%	367.12
		25	1,148.30	76.73%	881.09
		26	287.07	76.73%	220.27
			<u>4,593.55</u>		<u>\$3,524.63</u>
DENMAN, WILLIAM	2015	13	544.76	76.73%	417.99
		14	77.83	76.73%	59.72
		15	311.30	76.73%	238.86
		16	311.30	76.73%	238.86
		20	933.90	76.73%	716.58
		21	161.38	76.73%	123.83
		26	466.95	76.73%	358.29
		27	933.89	76.73%	716.57
			<u>3,741.31</u>		<u>\$2,870.70</u>
ELLIS, ELISABET	2015	13	947.82	76.73%	727.26
		14	908.32	76.73%	696.95
		15	2,132.60	76.73%	1,636.34
		16	1,418.35	76.73%	1,088.30
		17	1,215.74	76.73%	932.84
		18	445.78	76.73%	342.05
		19	1,215.74	76.73%	932.84
		20	3,566.17	76.73%	2,736.32
		21	810.50	76.73%	621.90

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## EPA Indirect Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ELLIS, ELISABET	2015	22	2,943.59	76.73%	2,258.62
		23	1,134.69	76.73%	870.65
		24	851.00	76.73%	652.97
		25	1,742.55	76.73%	1,337.06
		26	2,796.21	76.73%	2,145.53
		27	932.06	76.73%	715.17
			<u>23,061.12</u>		<u>\$17,694.80</u>
KING, CHARLES	2015	13	1,879.54	76.73%	1,442.17
		14	143.26	76.73%	109.92
		15	722.91	76.73%	554.69
		16	939.77	76.73%	721.09
		17	1,012.07	76.73%	776.56
		18	430.74	76.73%	330.51
		19	506.03	76.73%	388.28
		20	1,590.38	76.73%	1,220.30
		21	1,662.66	76.73%	1,275.76
		22	1,084.35	76.73%	832.02
		23	666.29	76.73%	511.24
		24	1,301.23	76.73%	998.43
		25	917.25	76.73%	703.81
		26	2,828.19	76.73%	2,170.07
		27	752.00	76.73%	577.01
			<u>16,436.67</u>		<u>\$12,611.86</u>
MONELL, CAROL	2015	16	98.02	76.73%	75.21
		19	98.02	76.73%	75.21
		20	931.12	76.73%	714.45
		22	98.02	76.73%	75.21
		24	98.02	76.73%	75.21
			<u>1,323.20</u>		<u>\$1,015.29</u>

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## EPA Indirect Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SPRENGER, MARK	2015	21	686.49	76.73%	526.74
		22	98.08	76.73%	75.26
		24	196.13	76.73%	150.49
		25	588.42	76.73%	451.49
		26	1,961.41	76.73%	1,504.99
		27	1,877.18	76.73%	1,440.36
			<u>5,407.71</u>		<u>\$4,149.33</u>
THOMS, SHARON	2015	13	151.23	76.73%	116.04
		16	1,344.19	76.73%	1,031.40
		17	100.81	76.73%	77.35
		18	50.40	76.73%	38.67
		20	2,285.12	76.73%	1,753.37
		22	1,999.48	76.73%	1,534.20
		23	1,376.71	76.73%	1,056.35
		24	1,310.58	76.73%	1,005.61
		25	1,444.99	76.73%	1,108.74
		27	705.69	76.73%	541.48
			<u>10,769.20</u>		<u>\$8,263.21</u>
WALDEN, ELIZABETH	2015	23	1,229.56	76.73%	943.44
		24	341.51	76.73%	262.04
		25	68.30	76.73%	52.41
		26	546.50	76.73%	419.33
			<u>2,185.87</u>		<u>\$1,677.22</u>
Total Fiscal Year 2015 Payroll Direct Costs:			<u><u>67,879.88</u></u>		<u><u>\$52,084.24</u></u>

## Certified By Financial Management Office

## EPA Indirect Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KING, CHARLES	TAA012VV	07/13/2015	7.38	76.73%	5.66
			57.50	76.73%	44.12
	TAA01ICW	08/11/2015	14.75	76.73%	11.32
			82.34	76.73%	63.18
			161.97		\$124.28
SPRENGER, MARK	TAA01W3I	09/30/2015	931.30	76.73%	714.59
			155.10	76.73%	119.01
			1,086.40		\$833.60
			Total Fiscal Year 2015 Travel Direct Costs:		
Total Fiscal Year 2015:			69,128.25	\$53,042.12	

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BUXBAUM, DAVID	2016	02	864.45	76.73%	663.29
		03	1,115.15	76.73%	855.65
		06	458.81	76.73%	352.04
			2,438.41		\$1,870.98
CAMPBELL, RICHARD	2016	02	493.86	76.73%	378.94
			493.86		\$378.94
CHAFFINS, RANDALL	2016	02	98.44	76.73%	75.53
			98.44		\$75.53



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## EPA Indirect Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DENMAN, WILLIAM	2016	02	1,015.45	76.73%	779.15
		03	1,406.02	76.73%	1,078.84
		04	78.11	76.73%	59.93
		06	77.34	76.73%	59.34
		09	238.45	76.73%	182.96
			<u>2,815.37</u>		<u>\$2,160.22</u>
ELLIS, ELISABET	2016	01	162.09	76.73%	124.37
		02	894.98	76.73%	686.72
		03	1,057.71	76.73%	811.58
		04	325.45	76.73%	249.72
		05	644.85	76.73%	494.79
		06	776.42	76.73%	595.75
		08	406.82	76.73%	312.15
			<u>4,268.32</u>		<u>\$3,275.08</u>
FINCH, MEREDITH	2016	06	3,015.56	76.73%	2,313.84
		07	2,380.55	76.73%	1,826.60
		08	2,938.49	76.73%	2,254.70
		09	190.39	76.73%	146.09
		10	304.62	76.73%	233.73
		11	38.09	76.73%	29.23
			<u>8,867.70</u>		<u>\$6,804.19</u>
KING, CHARLES	2016	01	152.88	76.73%	117.30
		02	1,381.06	76.73%	1,059.69
		03	1,227.61	76.73%	941.95
		04	230.18	76.73%	176.62
		05	230.17	76.73%	176.61
		06	537.08	76.73%	412.10
		07	153.45	76.73%	117.74
		08	767.25	76.73%	588.71

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## EPA Indirect Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KING, CHARLES	2016	09	1,880.93	76.73%	1,443.24
		10	1,097.21	76.73%	841.89
		11	783.71	76.73%	601.34
		12	313.49	76.73%	240.54
			<u>8,755.02</u>		<u>\$6,717.73</u>
MONELL, CAROL	2016	02	658.43	76.73%	505.21
			<u>658.43</u>		<u>\$505.21</u>
SPRENGER, MARK	2016	02	2,281.89	76.73%	1,750.89
			<u>2,281.89</u>		<u>\$1,750.89</u>
THOMS, SHARON	2016	02	489.15	76.73%	375.32
		03	101.20	76.73%	77.65
		05	472.28	76.73%	362.38
		06	3,980.57	76.73%	3,054.29
		07	3,137.06	76.73%	2,407.07
		08	1,264.95	76.73%	970.60
		09	2,206.47	76.73%	1,693.02
		12	34.21	76.73%	26.25
			<u>11,685.89</u>		<u>\$8,966.58</u>
WALDEN, ELIZABETH	2016	01	74.75	76.73%	57.36
		02	308.62	76.73%	236.80
		06	68.56	76.73%	52.61
		07	68.66	76.73%	52.68

## Certified By Financial Management Office

## EPA Indirect Costs

CIBA-GEIGY/MCINTOSH PLT, MCINTOSH, AL SITE ID = A4 10

Costs from March 28, 2015 through March 27, 2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WALDEN, ELIZABETH	2016	08	137.34	76.73%	105.38
			657.93		\$504.83
Total Fiscal Year 2016 Payroll Direct Costs:			43,021.26		\$33,010.18

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KING, CHARLES	TAA01VZ0	10/02/2015	757.92	76.73%	581.56
			14.75	76.73%	11.32
			772.67		\$592.88
SPRENGER, MARK	TAA021S1	11/02/2015	892.46	76.73%	684.79
			85.85	76.73%	65.87
			978.31		\$750.66
Total Fiscal Year 2016 Travel Direct Costs:			1,750.98		\$1,343.54
Total Fiscal Year 2016:			44,772.24		\$34,353.72
Total EPA Indirect Costs					\$87,395.84

Certified By Financial Management Office

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Costs from March 28, 2015 through March 27, 2016

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## Certified By Financial Management Office

## Narrative Cost Summary

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1

Costs from March 28, 2015 through March 27, 2016

1. The United States Environmental Protection Agency has incurred at least \$8,785.13 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred costs of at least \$27,324.82 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the ADEM contract.
3. The United States Environmental Protection Agency has incurred costs of at least \$7,072.16 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the ADEM contract.
4. The United States Environmental Protection Agency has incurred at least \$33,133.65 for Indirect Costs.

**Total Site Costs:**

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**\$76,315.76**

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Itemized Cost Summary

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1  
Costs from March 28, 2015 through March 27, 2016

REGIONAL PAYROLL COSTS .....	\$8,785.13
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
ADEM (V00D15314) .....	\$27,324.82
ADEM (V00D35715) .....	\$7,072.16
EPA INDIRECT COSTS .....	\$33,133.65
Total Site Costs:	<u>\$76,315.76</u>

## Certified By Financial Management Office

## Regional Payroll Costs

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1

Costs from March 28, 2015 through March 27, 2016

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ADAMS, H	2015	20	11.00	924.80
TOXICOLOGIST		21	3.00	257.36
		25	4.00	336.30
	2016	02	11.00	1,000.80
		03	6.00	545.90
		07	2.00	168.77
		08	2.00	168.77
		09	4.00	343.59
			<u>43.00</u>	<u>\$3,746.29</u>
BROWN, PAMELA	2015	16	2.50	149.86
STATEN, PAMELA		17	1.50	89.92
FINANCIAL SPECIALIST		18	2.00	121.46
			<u>6.00</u>	<u>\$361.24</u>
CHAFFINS, RANDALL	2016	03	2.00	192.74
ENVIRONMENTAL ENGINEER			<u>2.00</u>	<u>\$192.74</u>
HILL, FRANKLIN	2015	23	0.50	48.58
SUPERVISORY PROGRAM ANALYST	2016	03	2.00	185.58
			<u>2.50</u>	<u>\$234.16</u>
STEVENS, PAREASA	2015	22	11.00	656.58
Accountant			<u>11.00</u>	<u>\$656.58</u>
THOMS, SHARON	2015	19	22.00	1,478.61
LIFE SCIENTIST		26	4.50	302.44
	2016	10	16.00	1,094.68
		11	10.50	718.39
			<u>53.00</u>	<u>\$3,594.12</u>
Total Regional Payroll Costs			<u>117.50</u>	<u>\$8,785.13</u>

## Certified By Financial Management Office

## Contract Costs

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1

Costs from March 28, 2015 through March 27, 2016

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: ADEM  
SCA Number: V00D15314  
Project Officer(s): Chinwe Ozulumba  
Dates of Service: From: 10/01/2013 To: 09/30/2015  
Summary of Service:  
Total Costs: \$27,324.82

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
636000619A	04/16/2015	47,655.36	51060130372 04/16/2015	8,504.04
636000619A	12/14/2015	73,076.48	63480130372 12/14/2015	18,820.78
			Total:	<u>\$27,324.82</u>

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## Contract Costs

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1

Costs from March 28, 2015 through March 27, 2016

SUPERFUND COOPERATIVE AGREEMENT (SCA)

State Agency: ADEM  
SCA Number: V00D35715  
Project Officer(s): Leonna Teasley  
Dates of Service: From: 10/01/2015 To: 09/30/2017  
Summary of Service:  
Total Costs: \$7,072.16

<u>Drawdown Number</u>	<u>Drawdown Date</u>	<u>Drawdown Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
636000619A	03/07/2016	31,083.52	60670130372 03/07/2016	7,072.16
			Total:	<u><u>\$7,072.16</u></u>



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## EPA Indirect Costs

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1

Costs from March 28, 2015 through March 27, 2016

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2015	12,869.95	76.73%	9,875.12
2016	30,312.16	76.73%	23,258.53
	<u>43,182.11</u>		
Total EPA Indirect Costs			<u>\$33,133.65</u>

## Certified By Financial Management Office

## EPA Indirect Costs

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1

Costs from March 28, 2015 through March 27, 2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, H	2015	20	924.80	76.73%	709.60
		21	257.36	76.73%	197.47
		25	336.30	76.73%	258.04
			1,518.46		\$1,165.11
BROWN, PAMELA	2015	16	149.86	76.73%	114.99
		17	89.92	76.73%	69.00
		18	121.46	76.73%	93.20
			361.24		\$277.19
HILL, FRANKLIN	2015	23	48.58	76.73%	37.28
			48.58		\$37.28
STEVENS, PAREASA	2015	22	656.58	76.73%	503.79
			656.58		\$503.79
THOMS, SHARON	2015	19	1,478.61	76.73%	1,134.54
		26	302.44	76.73%	232.06
			1,781.05		\$1,366.60
Total Fiscal Year 2015 Payroll Direct Costs:			4,365.91		\$3,349.97

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V00D15314	636000619A	04/16/2015	2,558.49	0.00	76.73%	1,963.13

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## EPA Indirect Costs

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1

Costs from March 28, 2015 through March 27, 2016

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V00D15314	636000619A	04/16/2015	5,945.55	0.00	76.73%	4,562.02
			8,504.04	0.00		\$6,525.15
Total Fiscal Year 2015 Other Direct Costs:			8,504.04	0.00		\$6,525.15
Total Fiscal Year 2015:			12,869.95			\$9,875.12

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ADAMS, H	2016	02	1,000.80	76.73%	767.91
		03	545.90	76.73%	418.87
		07	168.77	76.73%	129.50
		08	168.77	76.73%	129.50
		09	343.59	76.73%	263.64
			2,227.83		\$1,709.42
CHAFFINS, RANDALL	2016	03	192.74	76.73%	147.89
			192.74		\$147.89
HILL, FRANKLIN	2016	03	185.58	76.73%	142.40
			185.58		\$142.40
THOMS, SHARON	2016	10	1,094.68	76.73%	839.95

## Certified By Financial Management Office

## EPA Indirect Costs

CIBA GEIGY CORPORATION, MCINTOSH, AL SITE ID = 04 B1

Costs from March 28, 2015 through March 27, 2016

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
THOMS, SHARON	2016	11	718.39	76.73%	551.22
			1,813.07		\$1,391.17
Total Fiscal Year 2016 Payroll Direct Costs:			4,419.22		\$3,390.88

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
V00D15314	636000619A	12/14/2015	18,820.78	0.00	76.73%	14,441.18
			18,820.78	0.00		\$14,441.18
V00D35715	636000619A	03/07/2016	7,072.16	0.00	76.73%	5,426.47
			7,072.16	0.00		\$5,426.47
Total Fiscal Year 2016 Other Direct Costs:			25,892.94	0.00		\$19,867.65
Total Fiscal Year 2016:			30,312.16			\$23,258.53

Total EPA Indirect Costs

\$33,133.65

